



**National Privacy Commission**  
**Indicative Annual Procurement Plan for FY 2023**  
**As of 28 December 2022**



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Semi expandable ICT Machineries and Equipment</b>														
2023-0001	ICT Supplies and Machineries	5020321003	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	325,000	325,000			
<b>Subscription Expenses</b>														
2023-0002	Web Cloud Hosting	5029907001	IMISU	Public Bidding	May	May	June	July	Regular Agency Fund (01000000)	3,250,000	3,250,000			
2023-0003	Office 365 (E3, E2, Exchange EMS and etc.)	5029907001	IMISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	Regular Agency Fund (01000000)	5,603,000	5,603,000			
2023-0004	Adobe Creative Cloud & Adobe Acrobat Professional	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	840,000	840,000			
2023-0005	SMTP Relay Service subscription	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	200,000	200,000			
2023-0006	Network monitoring solution	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	300,000	300,000			
2023-0007	Distributed Denial of Service (DDOS) protection subscription	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	2,500,000	2,500,000			
2023-0008	Endpoint Security Solutions (Antivirus)	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	750,000	750,000			
2023-0009	Firewall	5029907001	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,800,000	1,800,000			
2023-0010	Private Automatic Branch Exchange (PABX) Proxy License	5029907001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	25,000	25,000			
<b>Communication Expenses</b>														
2023-0011	Internet Service Provider (ISP) - Main	5020503000	IMISU	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	1,340,000	1,340,000			
2023-0012	Telephone-Landline	5020502002	ASD	Renewal of Contract per Appendix 21 (IWETI)	January	January	January	January	Regular Agency Fund (01000000)	620,000	620,000			
<b>ICT Consultancy</b>														
2023-0013	Data Center repairs and maintenance	5021103001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	500,000	500,000			
2023-0014	VAPT Security Specialist	5021103001	IMISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	Regular Agency Fund (01000000)	500,000	500,000			
<b>Office Supplies and Materials</b>														
2023-0015	Common-Use Office Supplies Available @ PS-DBM (APP CSE-2023)	5020301002	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April	April	April	April	Regular Agency Fund (01000000)	750,000	750,000			
<b>Repairs and Maintenance</b>														
2023-0016	Preventive Maintenance for NPC Motor Vehicles with Replacement of Parts and Accessories	5021306001	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	780,000	780,000			
<b>General Services</b>														
<b>Rents/Lease Expenses</b>														
<b>Rent-Buildings and Structures</b>														
2023-0017	Office Rental	5029905001	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)					Regular Agency Fund (01000000)	20,323,000	20,323,000			
<b>Other General Services</b>														
2023-0018	Security Services	5021203000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	-	-		Removed (12.28.22)	
2023-0019	Janitorial Services	5021202000	ASD	Public Bidding	January	January	January	January	Regular Agency Fund (01000000)	-	-		Removed (12.28.22)	
2023-0020	Pest Control Services	5021299099	ASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	200,000	200,000			
2023-0021	Petroleum, Oil and Lubricants (POL) Products	5020309000	ASD	Public Bidding	February	February	February	February	Regular Agency Fund (01000000)	3,000,000	3,000,000			
<b>Records Management</b>														
2023-0022	Postage and Courier thru Philippine Postal Corporation	5020501000	ASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March	March	March	March	Regular Agency Fund (01000000)	150,000	150,000			
										<b>TOTAL</b>	<b>43,756,000</b>	<b>43,756,000</b>	<b>0</b>	

Prepared by:

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