

FY 2022 MONTHLY DISBURSEMENT PROGRAM  
(In Thousand Pesos)

Department: Department of Information and Communications Technology  
 Agency: National Privacy Commission  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 37 003 000000

Particulars	UACS CODE	Total Programs	Tax Return Advice (TRBA)	Net Program	Full Year Requirement												Full Year Total					
					QUARTER 1			QUARTER 2			QUARTER 3			QUARTER 4								
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total		Oct	Nov	Dec	Sub Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
PART A 1 NOTICE OF CASH ALLOCATION 228,556 13,670 214,886 18,056 18,833 18,612 55,510 23,696 21,541 17,994 63,391 16,400 15,240 13,651 45,291 13,673 20,889 15,832 50,694 214,886 A Fiscal Year's (FY) Budget 228,556 13,670 214,886 18,056 18,833 18,612 55,510 23,696 21,541 17,994 63,391 16,400 15,240 13,651 45,291 13,673 20,889 15,832 50,694 214,886 New GAA 220,237 13,670 206,567 17,272 18,138 17,916 53,429 23,163 20,848 17,301 61,312 15,707 14,547 12,958 43,212 13,280 20,196 15,138 48,614 206,567 Comprehensive Release 220,237 13,670 206,567 17,272 18,138 17,916 53,429 23,163 20,848 17,301 61,312 15,707 14,547 12,958 43,212 13,280 20,196 15,138 48,614 206,567 Specific Budgets of National Government Agencies 1 01 101 88,279 7,097 81,892 5,802 6,338 5,802 17,842 5,803 22,720 5,803 17,408 5,803 17,408 5,803 17,408 5,803 17,408 81,892 PS 128,986 6,348 120,637 11,570 11,801 12,116 35,487 17,360 9,734 7,280 34,344 9,904 8,744 7,156 25,604 7,477 8,636 8,889 25,032 120,637 MOOE 4,472 224 4,248 0 0 0 0 0 0 4,248 0 0 0 0 0 0 0 0 0 4,248 CO 0 FOR LATER RELEASE 0 Specific Budgets of National Government Agencies 1 01 101 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 PS 0 MOOE 0 CO 0 Automatic Appropriation 8,319 0 8,319 693 694 694 2,081 693 693 693 2,079 693 693 693 2,079 693 693 693 2,079 8,319 Retirement and Life Insurance Premiums 1 04 102 8,319 0 8,319 693 694 694 2,081 693 693 693 693 2,079 693 693 693 2,079 8,319 PS 8,319 0 8,319 693 694 694 2,081 693 693 693 2,079 693 693 693 2,079 693 693 693 2,079 8,319 TOTAL NCA PROGRAM 228,556 13,670 214,886 18,056 18,833 18,612 55,510 23,696 21,541 17,994 63,391 16,400 15,240 13,651 45,291 13,673 20,889 15,832 50,694 214,886 MOOE 97,098 7,097 90,001 6,495 7,032 6,496 20,023 6,496 24,799 6,496 24,799 6,496 6,496 6,496 19,487 6,496 6,496 6,496 19,487 90,001 MOOE 128,986 8,349 120,637 11,570 11,801 12,116 35,487 17,360 9,734 7,280 34,344 9,904 8,744 7,156 25,604 7,477 8,636 8,889 25,032 120,637 MOOE 0 FinEx 4,472 224 4,248 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 CO 0 IV TAX REMITTANCE ADVICE 0 0 13,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 13,670 PS 0 13,670 CO 0 IV TAX REMITTANCE ADVICE 0 0 7,097 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7,097																						

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MOOE 0 6,349 6,349 609 621 639 1,868 1,867 1,867 5,211 450 377 1,356 393 455 468 1,316 6,349 CO 0 224 224 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 V TOTAL DISBURSEMENT PROGRAM 228,556 13,670 214,886 18,056 18,833 18,612 55,510 23,696 21,541 17,994 63,391 16,400 15,240 13,651 45,291 13,673 20,889 15,832 50,694 214,886 PS 97,098 7,097 90,001 6,495 7,032 6,496 20,023 6,496 24,799 6,496 24,799 6,496 6,496 6,496 19,487 6,496 6,496 6,496 19,487 90,001 MOOE 128,986 8,349 120,637 11,570 11,801 12,116 35,487 17,360 9,734 7,280 34,344 9,904 8,744 7,156 25,604 7,477 8,636 8,889 25,032 120,637 FinEx 0 CO 0 IV TAX REMITTANCE ADVICE 0 0 13,670 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 13,670 PS 0 13,670 CO 0 IV TAX REMITTANCE ADVICE 0 0 7,097 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 7,097																						

Prepared By / Certified Correct: \_\_\_\_\_

In coordination with / Certified Correct: \_\_\_\_\_

Recommending Approval: \_\_\_\_\_

Approved By: \_\_\_\_\_

SGD JENSEN C. BELLICUD  
 ACCOUNTANT/II  
 Date: 2021-11-10 21:20:31

SGD MAARK G. SOROLDO  
 ADMINISTRATIVE OFFICER IV  
 Date: 2021-11-10 21:20:31

ATTY. MANUE C. SATULITO  
 DIRECTOR IV, TAO  
 Date: 2021-11-10 21:21:33

RAYMUNDE LIBORO  
 PRIVACY COMMISSIONER  
 Date: 2021-11-10 21:30:19

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