

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
 (For Off-Budgetary Funds)

As at the Quarter Ending March 31, 2021


Department : Department of Information and Communications Technology  
 Agency/Entity : National Privacy Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 37 003 0000000  
 Fund Cluster : 05 Internally Generated Funds


(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances												
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	5=(3+(-4))	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	10=(6+7+8+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	15=(11+12+13+14)	Unutilized Budget	16=(5-10)	Unpaid Obligations	17	Net Due and Demandable	18			
GRAND TOTAL		1																								
PS																										
MOOE																										
FINEX (if Applicable)																										
CO																										

**Certified Correct:**  
 Sgd.   
 MARK E. ENRIQUE  
 Administrative Officer V  
 Date: 27-Apr-21

**Certified Correct:**  
 Sgd.   
 TEDULO C. LORENZO  
 Accountant III  
 Date: 27-Apr-21

**Recommending Approval:**  
 Sgd.   
 MARILOU Q. LEELIAN  
 OIC-Director IV, FAO and Chief, FPMID  
 Date: 27-Apr-21

**Approved by:**  
  
 RAYMOND E. LIBORO  
 Privacy Commissioner  
 Date: