

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 208,583,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
Operations	35,105,000	58,480,000	12,755,000	106,340,000
REGULATORY AND ENFORCEMENT PROGRAM	35,105,000	58,480,000	12,755,000	106,340,000
TOTAL NEW APPROPRIATIONS	P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
Sub-total, General Administration and Support	34,403,000	64,658,000	3,182,000	102,243,000

Operations				
Privacy and data security in information and communication systems supported and enhanced	35,105,000	58,480,000	12,755,000	106,340,000
REGULATORY AND ENFORCEMENT PROGRAM	35,105,000	58,480,000	12,755,000	106,340,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	35,105,000	58,480,000	12,755,000	106,340,000
Sub-total, Operations	35,105,000	58,480,000	12,755,000	106,340,000
TOTAL NEW APPROPRIATIONS	P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

54,574

Total Permanent Positions

54,574

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,014

Transportation Allowance

1,014

Clothing and Uniform Allowance

456

Mid-Year Bonus - Civilian

4,548

Year End Bonus

4,548

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

137

Total Other Compensation Common to All

14,301

Other Benefits

PAG-IBIG Contributions

91

PhilHealth Contributions

451

Employees Compensation Insurance Premiums

91

Total Other Benefits

633

Total Personnel Services

69,508

Maintenance and Other Operating Expenses

Travelling Expenses

9,484

Training and Scholarship Expenses

5,348

GENERAL APPROPRIATIONS ACT, FY 2021

Supplies and Materials Expenses	10,514
Utility Expenses	6,890
Communication Expenses	4,192
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,442
Professional Services	20,864
General Services	4,665
Repairs and Maintenance	1,210
Taxes, Insurance Premiums and Other Fees	801
Other Maintenance and Operating Expenses	
Advertising Expenses	1,800
Printing and Publication Expenses	5,375
Representation Expenses	8,927
Rent/Lease Expenses	19,731
Membership Dues and Contributions to Organizations	240
Subscription Expenses	21,477
Other Maintenance and Operating Expenses	178

Total Maintenance and Other Operating Expenses	123,138

Total Current Operating Expenditures	192,646

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,937

Total Capital Outlays	15,937

TOTAL NEW APPROPRIATIONS	208,583
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