

FY 2021 PHYSICAL PLAN


Department : Department of Information and Communications Technology
 Agency : National Privacy Commission
 Operating Unit : <not applicable>
 Organization Code : 37 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Privacy and data security in information and communication systems supported and enhanced	3101000000000000										
REGULATORY AND ENFORCEMENT PROGRAM											
Outcome Indicators											
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better		88.5%		88.5%	0.75	75%	75%	75%	75%	13.5%	Per cumulative quarterly report, this indicator has 7% increase in target.
2. Number of private sectors and government agencies checked for DPA compliance		218		218	350	50	100	100	100	132	This indicator has 250% increase in target.
Output Indicators											
1. Number of Public Information/Education Projects implemented		16		16	12	2	4	4	2	4	Target set for FY 2021 is maintained. This is a continuing core intervention to intensify NPCs information and education campaign for Filipinos to understand their data privacy rights and securing personal information.
2. Percentage of requests for technical assistance responded to within the prescribed time frame		99%		99%	0.75	75%	75%	75%	75%	24%	Per cumulative quarterly report, this indicator has 7% increase in target.
3. Percentage of complaints and investigations resolved		99%		99%	0.65	65%	65%	65%	65%	34%	Per cumulative quarterly report, this indicator is a continuing core intervention on complaints handling and investigation to ensure security, public order, and safety.

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4. Number of international membership or cooperation entered		16		16	3		1	1	1	13	NPC strengthens its international interventions to facilitate cross-border regulatory and enforcement of data privacy policies and maintain linkages with regulatory agencies and data privacy regulators.

Prepared By / Certified Correct :

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Date: 2020-10-30 18:04:26.0

In coordination with / Certified Correct :

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OIC-Chief, Financial, Planning, and Management Division
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Recommending Approval:

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 Atty. JOHN HENRY D. NAGA

Deputy Commissioner and OIC-Director IV, Finance and Administrative Office
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Approved By :


 RAYMUND E. LIBORO
 Privacy Commissioner - Head of Agency

Date: 2020-11-07 14:03:57.0