


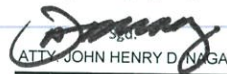
**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
**(For Off-Budgetary Funds)**  
**As at the Quarter Ending June 30, 2020**


Department : Department of Information and Communications Technology  
 Agency/Entity : National Privacy Commission  
 Operating Unit : < not applicable >  
 Organization Code : 37 003 0000000  
 Fund Cluster : 05 Internally Generated Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget			Utilizations					Disbursements				Balances				
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations (10-15)=(17+18)		
																Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
GRAND TOTAL																		
PS																		
MOOE																		
FinEx (if Applicable)																		
CO																		

**Certified Correct:**  
 Sgd.   
 KRISTEL B. CASINO  
 BUDGET OFFICER III  
 Date: 16 JULY 2020

**Certified Correct:**  
 Sgd.   
 TEODULO C. LORENZO  
 ACCOUNTANT  
 Date: 16 JULY 2020

**Recommending Approval**  
 Sgd.   
 ATTY. JOHN HENRY D. NAGA  
 DEPUTY PRIVACY COMMISSIONER AND OIC-DIRECTOR IV, FAO  
 Date: 17 JULY 2020

**Approved By:**  
  
 RAYMUND E. LIBORO  
 PRIVACY COMMISSIONER  
 Date: 20 JULY 2020