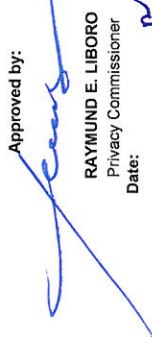


FY 2019 PHYSICAL PLAN

Department: Department of Information and Communications Technology
 Agency: National Privacy Commission
 Operating Unit: N/A
 Organization Code (UACS): 370030000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Accomplishment		Physical Target (Budget Year)					Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Privacy and data security in information and communication systems supported and enhanced	3101000000 00000										
REGULATORY AND ENFORCEMENT PROGRAM											
Outcome Indicators											
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better		100%	on-going	100%		10%	20%	20%	15%	35%	In CY 2018, NPC targeted 60%. For 2019, the NPC is targeting 65%, consistent with the 2019 President's Budget for NPC, thus an increase of 5%. Consistent with the 2019 President's Budget, the target for 2019 is 80, which pertains to Personal Information Controllers (PICs). However, as to the sector, there are ten (10) priority Sectors identified.
2. Number of private sectors and government agencies checked for DPA compliance		8 sectors, 102 PICs	1 sectors, 68 PICs	9 sectors, 170 PICs		15	25	25	15%	90	
Output Indicators											
1. Number of Public Information/Education Projects implemented		15	on-going	15		2	4	4	2	3	The 2019 target is consistent with the 2019 President's Budget. NPC has embarked on information and education campaigns for Filipinos to understand their data privacy rights and their responsibilities in securing personal data.
2. Percentage of requests for technical assistance responded to within the prescribed time frame		99%	on-going	99%		15%	20%	20%	15%	29%	The 2019 target is consistent with the 2019 President's Budget, and with the 2018 GAA. This is a continuing core intervention of the NPC to protect data subjects and their privacy rights.
3. Percentage of complaints and investigations resolved		67%	3%	70%		15%	20%	20%	15%	5%	The 2019 target is consistent with the 2019 President's Budget. There is an increase of 5% from 2018 target of 65%. This is a continuing core intervention of the NPC, on data breaches, complaints handling and investigation by ensuring security, public order, and safety.
4. Number of international membership or cooperation entered		10	on-going	10		1	1	1	0	7	The 2019 target is consistent with the 2019 President's Budget. The NPC entered and maintained its membership in international organizations to strengthen linkages with government regulatory agencies and data privacy regulators

Approved by:

 RAYMUND E. LIBORO
 Privacy Commissioner
 Date:

In coordination with:

 BELMA G. MARTINEZ
 Director IV, Finance and Administrative Office
 Date:

Prepared by:

 SUSANA G. ABADA
 AOIV / Planning Officer II
 Date: