

FY 2019 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Department of Information and Communications Technology

Agency: National Privacy Commission

Operating Unit: N/A

Organization Code (UACS): 370030000000

Report Status: SUBMITTED


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan. 1-Sept. 30	Estimate Oct. 1-Dec. 31	Total	COMPREHENSIVE RELEASE						FOR LATER RELEASE (Negative List)					
					Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A		93,464	61,969	155,433	230,647	64,151	68,994	45,332	52,170	230,647						
Specific Budgets of National Government Agencies	101101	90,008	60,818	150,826	225,820	62,945	67,788	44,126	50,961	225,820						
General Administration and Support	1000000000000000	55,701	33,018	88,719	106,474	29,476	31,986	20,138	24,874	106,474						
General Management and Supervision	100000100001000	55,701	33,018	88,719	106,474	29,476	31,986	20,138	24,874	106,474						
PS		16,453	11,526	27,979	26,973	5,764	7,667	5,764	7,778	26,973						
MOOE		39,248	21,492	60,740	73,501	17,712	24,319	14,374	17,096	73,501						
CO					6,000	6,000				6,000						
Operations	3000000000000000	34,307	27,800	62,107	119,346	33,469	35,802	23,988	26,087	119,346						
OO : Privacy and data security in information and communication systems supported and enhanced	3100000000000000	34,307	27,800	62,107	119,346	33,469	35,802	23,988	26,087	119,346						
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000	34,307	27,800	62,107	119,346	33,469	35,802	23,988	26,087	119,346						
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	310100100001000	34,307	27,800	62,107	119,346	33,469	35,802	23,988	26,087	119,346						
PS		19,103	2,664	21,767	24,693	5,240	7,045	5,240	7,168	24,693						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program														
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	COMPREHENSIVE RELEASE						FOR LATER RELEASE(Negative List)								
		3	4	5= 3+4	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total					
1	2	15,204	25,136	40,340	28,229	28,757	18,748	18,919	94,653	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Retirement and Life Insurance Premiums	104102	3,456	1,151	4,607	1,206	1,206	1,206	1,209	4,827	1,206	1,206	1,206	1,209	4,827					
General Administration and Support	1000000000000000	1,606	973	2,579	624	624	624	624	2,496	624	624	624	624	2,496					
General Management and Supervision	100000100001000	1,606	973	2,579	624	624	624	624	2,496	624	624	624	624	2,496					
Operations	3000000000000000	1,606	973	2,579	624	624	624	624	2,496	624	624	624	624	2,496					
OO : Privacy and data security in information and communication systems supported and enhanced	3100000000000000	1,850	178	2,028	582	582	582	585	2,331	582	582	582	585	2,331					
REGULATORY AND ENFORCEMENT PROGRAM	3101000000000000	1,850	178	2,028	582	582	582	585	2,331	582	582	582	585	2,331					
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	310100100001000	1,850	178	2,028	582	582	582	585	2,331	582	582	582	585	2,331					
PS		1,850	178	2,028	582	582	582	585	2,331	582	582	582	585	2,331					


Prepared By:

  
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 Date: 08/Nov/2018

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 Date: 08/Nov/2018