



National Privacy Commission Annual Procurement Plan for FY 2019
Second Quarter

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials											
01-2019-13-001	Repairs and Maintenance for Motor Vehicles	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	180,000.00	180,000.00	-	
	Rents/Lease Expenses											
01-2019-05B-002	Rent-Equipment - Multi Functional Printer1 for GAS	ASD	NP-53.9 - Small Value Procurement					Government of the Philippines	250,000.00	250,000.00	-	
	Other General Services	ASD										
01-2019-09-001	Security Services	ASD	Competitive Bidding					Government of the Philippines	3,500,000.00	3,500,000.00	-	
01-2019-09-002	Janitorial Services	ASD	Competitive Bidding					Government of the Philippines	1,000,000.00	1,000,000.00	-	
01-2019-14-003	Supply and delivery of Dashboard Cameras	ASD	Shopping					Government of the Philippines	145,000.00	145,000.00	-	
	CAPACITY BUILDING ON GAD FOR NPC EMPLOYEES											
01-2019-05A-001	FY 2020 GAD Planning and Budgeting Workshop - Food and Venue	GAD	NP-53.10 Lease of Real Property and Venue					Government of the Philippines	120,000.00	120,000.00	-	
01-2019-02-002	Tokens	GAD	NP-53.9 - Small Value Procurement					Government of the Philippines	38,000.00	38,000.00	-	
	Subscription Expenses											
03-2019-12-001	Firewall	CMI-CID	Competitive Bidding					Government of the Philippines	2,200,000.00	2,200,000.00	-	
03-2019-12-002	Adobe Creative Cloud, Windows, Mac	CMI-PIAD	NP-53.9 - Small Value Procurement					Government of the Philippines	588,000.00	588,000.00	-	

ASD-jty/4-3-2019

Overall Total 8,021,000.00
Contingency Fund (4%) 320,840.00
TOTAL 8,341,840.00

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