

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
 NATIONAL PRIVACY COMMISSION
 5th Fl., Delegation Bldg., West Wing Hall, PICC Complex, Pasay City

REALIGNMENT ADVISE FORM (RAF) NO. 2018-08-0005
 Dated: August 24, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 10964 Regular 2018 CURRENT

DEFICIENT ITEMS (TO):


PROGAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
100010001	1060030000000000	MOOE	5021199000 Other Professional Services	3,800,000.00
TOTAL:				3,800,000.00

SOURCE ITEMS (FROM):

PROGAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
100010001	1060030000000000	MOOE	5021103000 Consultancy Services	(1,000,000.00)
100010001	1060030000000000	MOOE	5021101000 Legal Services	(300,000.00)
100010001	1060030000000000	MOOE	5029901000 Advertising Expenses	(2,200,000.00)
100010001	1060030000000000	MOOE	5020301000 Office Supplies Expense	(300,000.00)
TOTAL:				(3,800,000.00)

Prepared By:

MONALISA G. BAUTISTA
 Budget Officer

Recommended By:

BELMA G. MARTINEZ
 FAO, OIC-Director

Approved By:

RAYMUND ENRIQUEZ LIBORO
 Privacy Commissioner and Chairman

NATIONAL PRIVACY COMMISSION

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies, RA 10964 Regular 2018 CURRENT

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **Php 3,800,000.00** is available and not yet obligated as of August 24, 2018, considering that the original purposes (as enumerated below) have already been undertaken in early part of FY 2018.

FROM MOOE			AMOUNT (IN PESOS)
P/A/P	DESCRIPTION	OBJECT OF EXPENDITURES	
100010001	OPERATIONS	Consultancy Services	(1,000,000.00)
100010001	OPERATIONS	Legal Services	(300,000.00)
100010001	OPERATIONS	Advertising Expenses	(2,200,000.00)
100010001	OPERATIONS	Office Supplies Expense	(300,000.00)
TOTAL:			(3,800,000.00)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment:

TO MOOE			AMOUNT (IN PESOS)
P/A/P	DESCRIPTION	OBJECT OF EXPENDITURES	
100010001	OPERATIONS	Other Professional Services	3,800,000.00
TOTAL:			+ 3,800,000.00

Prepared By:

MONALISA G. BAUTISTA
 Budget Officer

Approved By:

RAYMUND ENRIQUEZ LIBORO
 Privacy Commissioner and Chairman

1. Modification of Object of Expenditure Within an Allotment Class Within a P/A/P
as of August 24, 2017

NATIONAL PRIVACY COMMISSION

MFO /PAP	FROM		TO	
	Object of Expenditures	Amount	Object of Expenditures	Amount
I. Within MOOE				
Pograms OPERATIONS MFO				
Activity				
Region				
Operating Unit	Consultancy Services Legal Services Advertising Expenses Office Supplies Expense	(1,000,000.00) (300,000.00) (2,200,000.00) (300,000.00)	Other Professional Services	3,800,000.00
TOTAL		(3,800,000.00)		3,800,000.00

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