

ATTACHMENT 2

**DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY
NATIONAL PRIVACY COMMISSION**

5th Flr., Delegation Bldg., West Wing Hall, PICC Complex, Pasay City

REALIGNMENT ADVICE FORM (RAF) NO. 2018-06-0004

Dated: June 01, 2018

Funding Source: Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis: RA 10964 Regular 2018 CURRENT

DEFICIENT ITEMS (TO):

PROGAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
100010001	1060030000000000	MOOE	5020102000 Travelling Expenses- Foreign	1,000,000.00
100010001	1060030000000000	MOOE	5020399000 Other Supplies and Materials Expenses	2,000,000.00
100010001	1060030000000000	MOOE	5029902000 Printing and Publication Expenses	1,150,000.00
TOTAL:				4,150,000.00

SOURCE ITEMS (FROM):

PROGAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE	AMOUNT
100010001	1060030000000000	MOOE	5020101000 Travelling Expenses-Local	(1,000,000.00)
100010001	1060030000000000	MOOE	5020301000 Office Supplies Expense	(500,000.00)
100010001	1060030000000000	MOOE	5020321000 Semi-Expendable Machinery and Equipment Expenses	(500,000.00)
100010001	1060030000000000	MOOE	5021103000 Consultancy Services	(1,000,000.00)
100010001	1060030000000000	MOOE	5029901000 Advertising Expenses	(1,150,000.00)
TOTAL:				(4,150,000.00)

Prepared By:

MONALISA G. BAUTISTA
Budget Officer

Recommended By:

BELMA G. MARTINEZ
FAO, OIC-Director

Approved By:

RAYMUND ENRIQUEZ LIBORO
Privacy Commissioner and Chairman

NATIONAL PRIVACY COMMISSION

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies, RA 10964 Regular 2018 CURRENT

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **Php 4,150,000.00** is available and not yet obligated as of June 1, 2018, considering that the original purposes (as enumerated below) have already been undertaken in early part of FY 2018.

FROM MOOE			OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
P/A/P	DESCRIPTION	CODE		
	OPERATIONS	100010001	Travelling Expenses-Local	(1,000,000.00)
	OPERATIONS	100010001	Office Supplies Expense	(500,000.00)
	OPERATIONS	100010001	Semi-Expendable Machinery and Equipment Expenses	(500,000.00)
	OPERATIONS	100010001	Consultancy Services	(1,000,000.00)
	OPERATIONS	100010001	Advertising Expenses	(1,150,000.00)
TOTAL:				(4,150,000.00)

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment:

TO MOOE			OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
P/A/P	DESCRIPTION	CODE		
	OPERATIONS	100010001	Travelling Expenses-Foreign	1,000,000.00
	OPERATIONS	100010001	Other Supplies and Materials Expenses	2,000,000.00
	OPERATIONS	100010001	Printing and Publication Expenses	1,150,000.00
TOTAL:				4,150,000.00

Prepared By:

MONALISA G. BAUTISTA
 Budget Officer

Approved By:

RAYMUND ENRIQUEZ LIBORO
 Privacy Commissioner and Chairman

1. Modification of Object of Expenditure Within an Allotment Class Within a P/A/P
as of June 1, 2017

NATIONAL PRIVACY COMMISSION

MFO /PAP	FROM		TO	
	Object of Expenditures	Amount	Object of Expenditures	Amount
I. Within MOOE				
Programs				
MFO				
Activity				
Region				
Operating Unit				
	Travelling Expenses-Local	(1,000,000.00)	Travelling Expenses-Foreign	1,000,000.00
	Office Supplies Expense	(500,000.00)	Other Supplies and Materials Expenses	2,000,000.00
	Semi-Expendable Machinery and Equipment Expenses	(500,000.00)	Printing and Publication Expenses	1,150,000.00
	Consultancy Services	(1,000,000.00)		
	Advertising Expenses	(1,150,000.00)		
		(4,150,000.00)		4,150,000.00
TOTAL				

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