

FY 2018 PHYSICAL PLAN

Department: Department of Information and Communications Technology
 Agency: National Privacy Commission
 Operating Unit: N/A
 Organization Code (UACS): 370030000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Privacy and data security in information and communication systems supported and enhanced	3101000000000000										
REGULATORY AND ENFORCEMENT PROGRAM											
Outcome Indicators											
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better		0	0	0	60%	15%	15%	15%	15%	-60%	New target for 2018, not in the 2017 MFO. No established baseline data/ estimates
2. Number of private sectors and government agencies checked for DPA compliance		4	4	8	8	2	2	2	2	0	
Output Indicators											
1. Number of Public Information/Education Projects implemented		2111	8	2119	10	3	2	2	3	2109	
2. Percentage of requests for technical assistance responded to within the prescribed time frame		68%	7%	75%	60%	15%	15%	15%	15%	15%	
3. Percentage of complaints and investigations resolved		60%	0%	60%	60%	15%	15%	15%	15%	0	
4. Number of international membership or cooperation entered		6	1	7	3		1	1	1	4	

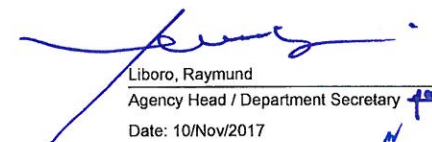
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 Date: 10/Nov/2017

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 Date: 10/Nov/2017