

**1. Modification of Object of Expenditure Within an Allotment Class Within a P/A/P
as of December 29, 2017**

NATIONAL PRIVACY COMMISSION

MFO /PAP	FROM		TO	
	Object of Expenditures	Amount	Object of Expenditures	Amount
I. Within MOOE				
Programs Operations				
MFO Regulatory and				
Enforcement				
Activity				
Region				
Operating Unit	Traveling Expenses - Local	(16,500.00)	Traveling Expenses - Foreign Semi-Expendable-	16,500.00
	Training Expense	(100,000.00)	ICT Equipment	2,500.00
	Office Supplies Expense	(900,000.00)	Advertising Expense	580,000.00
	Fuel, Oil and Lubricants Exp.	(300,000.00)	Printing and Publication Exp.	1,992,000.00
	Telephone Exp.- Landline	(100,000.00)	Subscription Expense	2,071,000.00
	Other Professional Services	(600,000.00)		
	Other General Services	(300,000.00)		
	Representation Expense	(200,000.00)		
	Rents-Buildings	(2,045,500.00)		
	Other MOOE	(100,000.00)		
TOTAL		(4,662,000.00)		4,662,000.00

NATIONAL PRIVACY COMMISSION

Level 3, Core G, GSIS Headquarters Bldg., Financial Center, Pasay City, Metro Manila

Modification No. 2017-12-010

Dated: December 29, 2017
Funding Source: Regular Agency Fund, FY 2017 General Appropriations Act, R.A. 10924
Legal Basis: Sec. 70 General Provisions of R.A. 10924

DEFICIENT ITEMS (TO)

PROGAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE		AMOUNT
Operations	106003000000000	MOOE	5020102000	Traveling Expenses - Foreign	16,500.00
Operations	106003000000000	MOOE	5020321003	Semi-Expendable- ICT Equipment	2,500.00
Operations	106003000000000	MOOE	5029901000	Advertising Expense	580,000.00
Operations	106003000000000	MOOE	5029902000	Printing and Publication Exp.	1,992,000.00
Operations	106003000000000	MOOE	5029907000	Subscription Expense	2,071,000.00
TOTAL:					4,662,000.00


SOURCE ITEMS (FROM)

PROGAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURE		AMOUNT
Operations	106003000000000	MOOE	5020101000	Traveling Expenses - Local	(16,500.00)
Operations	106003000000000	MOOE	5020201000	Training Expense	(100,000.00)
Operations	106003000000000	MOOE	5020301000	Office Supplies Expense	(900,000.00)
Operations	106003000000000	MOOE	5020309000	Fuel, Oil and Lubricants Exp.	(300,000.00)
Operations	106003000000000	MOOE	5020502002	Telephone Exp.-Landline	(100,000.00)
Operations	106003000000000	MOOE	5021199000	Other Professional Services	(600,000.00)
Operations	106003000000000	MOOE	5021299000	Other General Services	(300,000.00)
Operations	106003000000000	MOOE	5029903000	Representation Expense	(200,000.00)
Operations	106003000000000	MOOE	5029905001	Rents-Buildings	(2,045,500.00)
Operations	106003000000000	MOOE	5029999000	Other MOOE	(100,000.00)
TOTAL:					(4,662,000.00)

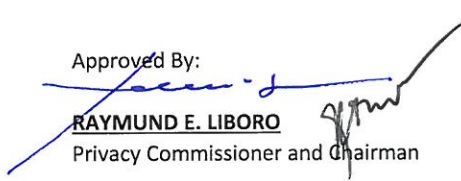
Prepared By


MONALISA G. BAUTISTA
 Budget Officer

Recommended By:


BELMA G. MARTINEZ
 FAO, OIC-Director

Approved By:


RAYMUND E. LIBORO
 Privacy Commissioner and Chairman

NATIONAL PRIVACY COMMISSION

Regular Agency Fund, FY 2017 General Appropriations Act, R.A. 10924

CERTIFICATION OF ACTUAL DEFICIENCY AND SOURCES OF FUNDS

This is to certify that the amount of **Php 4,662,000.00** is available and as of December 30, 2017 considering that the original purposes (as enumerated below) have already been undertaken in early part of FY 2017.

FROM MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
106003000000000	Operations	Traveling Expenses - Local	(16,500.00)
106003000000000	Operations	Training Expense	(100,000.00)
106003000000000	Operations	Office Supplies Expense	(900,000.00)
106003000000000	Operations	Fuel, Oil and Lubricants Exp.	(300,000.00)
106003000000000	Operations	Telephone Exp.-Landline	(100,000.00)
106003000000000	Operations	Other Professional Services	(600,000.00)
106003000000000	Operations	Other General Services	(300,000.00)
106003000000000	Operations	Representation Expense	(200,000.00)
106003000000000	Operations	Rents-Buildings	(2,045,500.00)
106003000000000	Operations	Other MOOE	(100,000.00)
TOTAL:			(4,662,000.00)

This is to certify further that the said available allotment shall be used to cover the following purpose of allotment:

TO MOOE			
P/A/P		OBJECT OF EXPENDITURES	AMOUNT (IN PESOS)
CODE	DESCRIPTION		
106003000000000	Operations	Traveling Expenses - Foreign	16,500.00
106003000000000	Operations	Semi-Expendable- ICT Equipment	2,500.00
106003000000000	Operations	Advertising Expense	580,000.00
106003000000000	Operations	Printing and Publication Exp.	1,992,000.00
106003000000000	Operations	Subscription Expense	2,071,000.00
TOTAL:			+ 4,662,000.00

Prepared By:

MONALISA G. BAUTISTA

Budget Officer

Approved By:

RAYMUND E. LIBORO

Privacy Commissioner and Chairman