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National Privacy Commission Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Pre-Proc Conference	Add'l Proc of IABR	Pre-Bid Conf	Sub-Open of Bids	Post Qual Eval	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Acceptance Turn over	Source of Funds	PS	Estimated Budget (PHP)	CO	Remarks (Brief Description of Program/Project)
Travel Expense																		
2016-01	Travel-Local (airfare)	NPC	Alternative Method-Negotiated Procurement (Agency to Agency)/Shopping					4th quarter						Contingent Fund		5,114.00		Employees participation/attendance in and conduct of trainings, conventions and seminars/workshops, IECs. Procurement by Electronic Means(PhilGeps)
2016-02	Travel-Foreign(airfare)	NPC	Alternative Method-Negotiated Procurement (Small Value Procurement)					4th quarter						Contingent Fund		537,159.70		Employees participation/attendance in and conduct of trainings, conventions and seminars/workshops, IECs outside the PH
Training Expenses																		
2016-03	NPC Roadmap: Strategic and Operations Planning Workshop - Transportation-Bus Rental	NPC	Alternative Method-Negotiated Procurement (Small Value Procurement)					4th quarter						Contingent Fund		32,000.00		Transportation of Participants to Roadmap Planning workshop
2016-04	NPC Roadmap: Strategic and Operations Planning Workshop - Facilitator, Documentation and Administrative Support Services	NPC	Alternative Method -Highly-Technical consultants					Delegated to Administrative Services						Contingent Fund		235,000.00		Includes Facilitator Fee, Documentation and Administrative support services
2016-05	Lease of Venue-NPC Roadmap: Strategic and Operations Planning Workshop	NPC	Lease of Real Property and venue					Delegated to Administrative Services						Contingent Fund		329,112.26		To be conducted outside Metro Manila inclusive of accommodations, meals, use of venue and facilities of NPC employees and other incidental expenses
2016-06	T-shirt w/ print for NPC Roadmap: Strategic and Operations Planning Workshop	NPC	Alternative method - Small Value Procurement					Delegated to Administrative Services						Contingent Fund		-		T-Shirt for roadmap planning workshop
2016-07	Office supplies and materials and communication for NPC Roadmap: Strategic and Operations Planning Workshop	NPC	Alternative Method-Negotiated Procurement (Small Value Procurement)/Shopping					Delegated to Administrative Services						Contingent Fund		3,951.00		Office supplies and materials for Roadmap Planning Workshop
2016-08	Legal Writing and Research Training	NPC	Alternative Method -Small Value Procurement					Delegated to Administrative Services						Contingent Fund		12,500.00		Meals and materials for the training
Supplies and Materials																		
2016-09	Common office Supplies and Materials	NPC	Negotiated Procurement (Agency to Agency)/Shopping					Delegated to Administrative Services						Contingent Fund		100,630.89		Composed of Office Supplies and Materials. Procurement by Electronic Means(PhilGeps)
2016-10	Common Office Supplies and Materials - Semi Expendable Office Equipment	NPC	Shopping					Delegated to Administrative Services						Contingent Fund		386,851.70		Composed of Office Supplies and Materials
2016-11	Fuel Oil Lubricants	NPC	Shopping					4th quarter						Contingent Fund		-		Provision for Fuel Oil and lubricants
2016-12	Office Supplies and Materials - Data Privacy Summit	NPC	Negotiated Procurement (Agency to Agency) / Small value procurement					Delegated to PIAD						Contingent Fund		-		Office Supplies and materials for PrivateGov Summit. Procurement by Electronic Means(PhilGeps)
2016-13	USB flashdrive, 8G, encrypted, with print for Data Privacy Summit Participants	NPC	Negotiated Procurement (Agency to Agency) / Small value procurement					Delegated to PIAD						Contingent Fund		184,525.00		Giveaways for Data Privacy Summit and CIO Forum Participants. Procurement by Electronic Means(PhilGeps)
2016-13.1	USB flashdrive, 8G, encrypted, with print for Promotional Activity	NPC	Negotiated Procurement (Agency to Agency) / Small value procurement					Delegated to Office of the Privacy Commissioner						Contingent Fund		33,000.00		Promotional Item for Advocacy Activity. Procurement by Electronic Means(PhilGeps)
Utilities																		
2016-14	Electricity/Power	NPC	Direct Contracting					4th quarter						Contingent Fund		-		Electricity consumed in agency's operations/projects - Paid to Landlord
2016-15	Water	NPC	Direct Contracting					4th quarter						Contingent Fund		-		Water consumed in agency's operations/projects - Paid to Landlord
Communication Services																		
2016-16	Landline Services	NPC	Direct Contracting					4th Quarter						Contingent Fund		-		Landline subscription for office use
2016-17	Internet Services	NPC	Direct Contracting					4th Quarter						Contingent Fund		-		Internet subscription for office use
Other Professional Services																		
2016-18	2016 Data Privacy Baseline Survey	NPC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services					Delegated to Administrative Services						Contingent Fund		2,400,000.00		Survey and Research service on Data Privacy
2016-19	Audio Visual Presentation	NPC	Alternative method - Small Value procurement					Delegated to PIAD						Contingent Fund		438,000.00		Audio visual Presentation about Data Privacy
2016-20	Other Professional services	NPC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services/ Highly Technical Consultant					Delegated to Administrative Services						Contingent Fund		60,000.00		

2016-21	Other Professional services - Legal Consultancy Service	NPC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services	Delegated to Administrative Services	Contingent Fund	-	
2016-22	Documentation and Professional Services for PrivGov Summit	NPC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services	Delegated to PIAD	Contingent Fund	107,000.00	Documentation and Professional Services for PrivGov summit 1&2
General Services							
2016-23	Janitorial Services	NPC	Alternative method - Small Value procurement	Delegated to Administrative Services	Contingent Fund	-	Provisions for Janitorial Services
2016-23.1	Security Services	NPC	Alternative method - Small Value procurement	Delegated to Administrative Services	Contingent Fund	-	Provisions for Security Services
Other MOOE							
2016-24	Publication and Printing of IRR in Official Gazette	NPC	Alternative - Agency-to-agency Procurement	Delegated to Administrative Services	Contingent Fund	512,590.00	Printing of IRR for IEC activities to National Printing Office
2016-25	Publication of IRR in Newspapers	NPC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Delegated to Administrative Services	Contingent Fund	770,000.00	Publication of IRR to 2 newspapers of general circulation
2016-26	Publication of Circulars in Newspapers	NPC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Delegated to Administrative Services	Contingent Fund	770,000.00	Publication of Circulars to 2 newspapers of general circulation
2016-27	Printing of PMG Booklets, Brochures, Tarpaulin, Posters - Data Privacy Summit	NPC	Alternative method - Small Value procurement	Delegated to PIAD	Contingent Fund	241,000.00	Printing of PMG booklet, brochure tarpauline Posters for PrivGov summitSummit
2016-28	Rental of Various Office Equipment	NPC	Shopping	Delegated to Administrative Services	Contingent Fund	50,000.00	Rental of Various Office Equipment
2016-29	Rental of Motor Vehicle	NPC	Shopping	Delegated to Administrative Services	Contingent Fund	-	Rental of motor vehicle
2016-33	Rental of Office Space	NPC	Lease of Real Property and venue	Delegated to Administrative Services	Contingent Fund	762,000.00	Rental of Office Space-GSIS, Advance Rental for Office Space to GSIS for 9 months
Subscription Expense							
2016-30	Subscription to Various Publications	NPC	Alternative method - Direct Contracting/ Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Delegated to Administrative Services	Contingent Fund	97,741.00	Subscription to various newspapers, magazines, e-books, journals, etc.
2016-34	ICT Software available in Procurement Service	NPC	Negotiated Procurement (Agency to Agency)	Delegated to Administrative Services	Contingent Fund	2,048,538.80	Secure productive Microsoft E5 (SPE E5) Includes: Office 365, Enterprise Mobility + Security, and Windows 10 Enterprise
Lease of Venues							
2016-31	Lease of Venue- PrivGov 1 Summit	NPC	Lease of Real Property and venue	Delegated to PIAD	Contingent Fund	1,274,960.00	IEC Activity/Data Privacy Summit
2016-32	Social Media Launch/Year End Assessment	NPC	Lease of Real Property and venue	Delegated to Office of the Privacy Commissioner	Contingent Fund	88,083.22	Social Media Launch/Year End Assessment
2016-35	Lease of venue for BAC training	NPC	Lease of Real Property and venue	Delegated to Legal Division	Contingent Fund	35,000.00	Lease of venue for BAC training

11,514,735.57

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